

2018

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Menoken Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.



		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2018	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	438,416	271,284	10,430
Debt Service	10-113			
Library	12-1220			
Road	68-518c	8		
Non-Budgeted Funds	7			
Special Machinery	8			
Totals	xxxxxx	438,416	271,284	10,430 ✓
Budget Summary	9			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	26,010,331
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Aug 3, 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Menoken Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>259,972</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>259,972</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>603,009</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>868,324</u>	
5b. Personal property 2016	- <u>896,406</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u>167,068</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>770,077</u>	
8. Total estimated valuation July 1, 2017	<u>26,010,783</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>25,240,706</u>	
10. Factor for increase (7 divided by 9)	<u>0.03051</u>	
11. Amount of increase (10 times 3)	+ \$ <u>7,932</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>267,904</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>267,904</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,380</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>271,284</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

County Treas Motor Vehicle Estimate	29,200	
County Treas Recreational Vehicle Estimate	472	
County Treas 16/20M Vehicle Estimate	509	
County Treas Commercial Vehicle Tax Estimate		5,199
County Treas Watercraft Tax Estimate		324

Page No. 3

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Menoken Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	20,652	44,283	53,828
Receipts:			
Ad Valorem Tax	254,086	259,972	xxxxxxxxxxxxxx
Delinquent Tax	2,607		
Motor Vehicle Tax	29,195	27,829	29,200
Recreational Vehicle Tax	470	469	472
16/20 M Vehicle Tax	741	536	509
Commercial Vehicle Tax	5,061	4,352	5,199
Watercraft Tax		397	324
City/Co hwy	35,516	25,906	26,600
Gross Earnings (Intangibles) Tax			0
Gas refund	628		
Recycle	37		
Insurance refund	4,276		
Entrance permit	746	4,000	5,000
Cemetery plot	53,300	30,000	46,000
Building rent	100		
Sale of machinery	4,875		
Interest on Idle Funds	143		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Total Receipts	391,781	353,461	113,304
Resources Available:	412,433	397,744	167,132
Expenditures:			
Cemetery sexton	6,525	10,000	10,000
Officers Pay	4,200	4,500	3,800
Salaries & Wages	99,943	80,000	85,000
Employee Benefits	33,164	56,000	45,000
Supplies & reimbursement	1,138	6,000	2,000
Utilities & equipment	4,094	24,416	30,000
Buildings Maintenance	81	5,000	5,000
Insurance	15,422	23,000	17,000
Cemetery-mowing & misc	18,250		17,000
Accounting & Professional fees	5,429		2,000
Contract labor-grave digging	15,250	15,000	15,000
Publication	108		108
Road operations	164,309	120,000	206,508
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Miscellaneous	237		
Total Expenditures	368,150	343,916	438,416
Unencumbered Cash Balance Dec 31	44,283	53,828	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	368,150	373,566	438,416
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		438,416
	Tax Required		271,284
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			271,284

Menoken Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			26,600
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Total Receipts	0	0	26,600
Resources Available:	0	0	26,600
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2018 column)			
Transfer to Special Machinery			
Miscellaneous			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	174,611
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	174,611
Total Expenditures	22,162
Unencumbered Cash Balance, Dec 31	152,449

NOTICE OF BUDGET HEARING

The governing body of
Menoken Township
Shawnee County

will meet on August 9, 2017 at 8:00 AM at Prairie Home Cemetery, NW 35th & Menoken Rd, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Home Cemetery, NW 35th & Menoken Rd, Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	368,150	10.568	343,916	10.624	438,416	271,284	10.430
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery	22,162						
Totals	390,312	10.568	343,916	10.624	438,416	271,284	10.430
Less: Transfers	0		0		0		
Net Expenditure	390,312		343,916		438,416		
Total Tax Levied	255,916		259,972		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	24,217,315		24,470,869		26,010,783		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Menoken Township
Alan D Ribelin, Trustee

Page No.

9

7/11/17



NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 17, 2017.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Menoken Township
Shawnee County

will meet on August 9, 2017 at 8:00 AM at Prairie Home Cemetery, NW 35th & Menoken Rd, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Home Cemetery, NW 35th & Menoken Rd, Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	368,150	10.568	343,916	10.624	438,416	271,284	10.430
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery	22,162						
Totals	390,312	10.568	343,916	10.624	438,416	271,284	10.430
Less: Transfers	0		0		0		
Net Expenditure	390,312		343,916		438,416		
Total Tax Levied	255,916		259,972		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	24,217,315		24,470,869		26,010,783		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Menoken Township
Alan D Ribolin, Trustee

Page No.

9

7/11/17

7/17